

Cartwright Elementary District
070483
Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$25,287,362	\$4,890,090	\$268,844	\$586,038	\$322	\$31,032,656
Support Services						
Students	\$1,236,797	\$131,290	\$3,465	\$24,703	\$0	\$1,396,255
Instructional Staff	\$1,211,676	\$127,415	\$59,157	\$107,420	\$508	\$1,506,176
General Administration	\$283,510	\$25,211	\$85,159	\$17,668	\$12,090	\$423,638
School Administration	\$3,507,858	\$370,857	\$5,845	\$73,108	\$10,710	\$3,968,378
Business and Central	\$1,165,370	\$125,352	\$204,024	\$97,453	\$10,704	\$1,602,903
Operation Maintenance of Plant Services	\$2,477,388	\$253,204	\$1,287,236	\$2,085,618	\$1,980	\$6,105,426
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$13,924	\$0	\$13,924
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$35,169,961	\$5,923,419	\$1,913,730	\$3,005,932	\$36,314	\$46,049,356
Special Education						
Classroom Instruction	\$5,574,180	\$604,987	\$442,476	\$66,212	\$474	\$6,688,329
Support Services						
Students	\$1,164,788	\$124,995	\$6,179	\$21,962	\$18	\$1,317,942
Instructional Staff	\$253,122	\$25,961	\$922	\$6,441	\$0	\$286,446
General Administration	\$0	\$0	\$913	\$133	\$0	\$1,046
School Administration	\$215,073	\$21,933	\$0	\$0	\$0	\$237,006
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$7,207,163	\$777,876	\$450,490	\$94,748	\$492	\$8,530,769
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$638,224	\$272,280	\$65,671	\$132,870	\$696	\$1,109,741
Desegregation	\$3,661,077	\$1,234,372	\$108,000	\$182,238	\$113	\$5,185,800
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$46,676,425	\$8,207,947	\$2,537,891	\$3,415,788	\$37,615	\$60,875,666

Taken from FY 1998-1999 Annual Financial Report